2026-2031 Road Work Plan and Budget Projections Prepared by Road and Safety Committee

Draft for discussion,

2026 - Minor Project Year	mi	Unit Cost		
Striping, must coordinate with other road work.			$ 11,600.00	placeholde
Tony Lane, Single seal with FA-2 Granite, (Newer road, Paser 9)	0.50	$ 22,000.00	$ 11,000.00	
Bramble Lane, Single seal with FA-2 Granite, (Newer road, Paser 8)	0.20	$ 22,000.00	$ 4,375.00	
Glenway Road, Single seal, pea stone, from Lincoln Rd to CTY A (Needs protection, Paser 5)	1.50	$ 22,000.00	$ 33,000.00	
Tipperary Road, Single Seal, pea stone, from Lincoln Rd to CTY A (Needs protection, Paser 5)	1.30	$ 22,000.00	$ 28,600.00	
Bellbrook Road "Hill". 0.4 miles, full wedge @ $60,000/mile Hill heavily shaded, holding too much moisture.			$ 45,000.00	placeholde
Inspect culverts for 2027 projects. Replace as needed			$ 25,000.00	
Subtotal			$ 158,575.00	
Add 10% contingency			$ 15,857.50	
Total			$ 174,432.50	

Striping Candidates for 2026. (Approx mileage), ($1,000 +/ per mile).

Lincoln Road, Fish Hatchery Road to Storytown Road,	1.0	miles
Sun Valley Parkway,	1.5	miles

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Glenway Road, CTY A to Lincoln Road,	1.5	miles
Hillcrest Road, CTY A to Lincoln Road,	1.6	miles
Union Road,	4.5	miles
Purcell Road, (share with Fitchburg)	1.5	miles
Total	11.6	miles

2027, Major Project Year

3	French Town Road, 0.3 miles, pulverize, repave, add gravel,	0.30	$ 200,000.00	$	70,000.00	rounded up
	Badly deteriorated, heavily shaded by trees, holds too much moisture.					
	Apply LRIP grant transferred from Tipperary			$	(17,000.00)	
3	Judd Road, 1.11 miles, pulverize/pave @ $200,000/mile	1.11	$ 200,000.00	$	222,000.00	placeholde
	Total cost to be shared proportionately with Town of Montrose - see LRIP grant appl					
	Pavement seriously deteriorated, PASER = 3					
	Apply LRIP grant of $24,000, $19,000 to Oregon, $5,000 to Montrose			$	(19,000.00)	
	Replace large culverts on Lincoln Road and Storytown Road			$	175,000.00	placeholde
	Engineering costs not included in line above			$	40,000.00	Engineering
	Apply LSSIP grant award eligible reimbursement			$	(157,000.00)	
4	Locust Grove Road, 1.38 miles , Full Wedge @ $60,000. mile	1.38	$ 60,000.00	$	85,000.00	rounded
	Engineering investigation, drainage at bridge					
	Correct Drainage issues at Railroad bridge.					
	Coordinate with Dane Co Parks, new drive access, water diversion and retention possibilities.					
	Town Hall Parking Lot, pulverizing, fix drainage, adding striping and islands w landscaping, engineering			$	75,000.00	

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Striping, specific roads TBD				$	10,000.00
Subtotal	2.79			$	484,000.00
Add 10% contingency				$	48,400.00
Total				$	532,400.00
Allow for full contract payment prior to reimbursement		Frenchtown grant amount temp payment		$	17,000.00
		Judd Rd. grant amount temp payment		$	19,000.00
		LSSIP grant amount temp payment		$	157,000.00
				$	725,400.00

2028 Minor Project Year

	Fahey Heights, Seal Coating @ $20,000/mi x 1.01 miles =	1.01	$ 20,000.00	$	21,000.00
	Harding (0.37), Johnson (0.21), Tyler (0.10), Coolidge (0.13)				
	Taft (0.08) Kennedy (0.11)				
3	Eisenhower, (0.28) mi., wedge @ $60,000/mi	0.28	$ 60,000.00	$	18,000.00
4	Fish Hatchery Road, GTH CC to Lincoln, pulverize/pave, 1.02 mi. >=	1.02	$ 120,000.00	$	122,386.36
	Badly deteriorated, PASER 4				
	Oregon Trail, Seal Coating @ $20,000/mi x (0.57) mi =	0.57	$ 20,000.00	$	12,000.00
	Oregon Tr. (0.32), French Glen (0.20), French Ct.; (0.05)				
	Alpine Road, Seal Coating @ $20,000/mi x 1.6 miles	1.60	$ 20,000.00	$	32,000.00
	Inspect culverts for 2029 projects. Replace as needed			$	25,000.00

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	Subtotal			$	230,386.36
	Add 10% contingency			$	23,038.64
	Total			$	253,425.00

2029 Major Project Year

3	Tipperary Rd. (Bellbrook-Alpine), 1.62 mi, pulverize, repave, add gra	1.62	$ 200,000.00	$	324,000.00
3	Tipperary Rd. (CTH A to Bellbrook), 1.61 mi, pulverize, repave, add g	1.61	$ 200,000.00	$	322,000.00
	Inspect culverts for 2030 projects. Replace as needed			$	25,000.00
	Subtotal	3.23		$	671,000.00
	Add 10% contingency			$	67,100.00
	Total			$	738,100.00

2030 Minor Project Year

4	Echo Valley Rd. (Hillcrest to end), 0.43 mi, >=2" overlay	0.43	$ 120,000.00	$	51,600.00
4	Sugar Hill Rd. (Hillcrest to end), 0.25 mi, >=2" overlay	0.25	$ 120,000.00	$	30,000.00
4	French Ct. (French Glen to end), 0.05 mi, >=2" overlay	0.05	$ 120,000.00	$	6,000.00

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5	French Glen (CTH A to French Ct), 0.20 mi, <2" overlay	0.20	$	100,000.00	$	20,000.00
5	Oregon Trail (CTH A to end), 0.32 mi, <2" overlay	0.32	$	100,000.00	$	32,000.00
5	Purcell Rd. (TO limit to Storytown), 0.72 mi, <2" overlay (Fitchburg shares cost, also pays for 0.72 mi.)	0.72	$	100,000.00	$	72,000.00
	Inspect culverts for 2031 projects. Replace as needed				$	25,000.00
	Seal Coating---but where?					
	Striping ---???---					
	Wedging ---???---					
	Subtotal	1.97			$	236,600.00
	Add 10% contingency				$	23,660.00
	Total				$	260,260.00

2031 Major Project Year

3	Union Road, STH 92 to Bellbrook Rd. 1.14 mi., pulverize/pave	1.14	$	200,000.00	$	228,000.00
3	Union Road, Bellbrook Rd. to Tony Ln. 0.89 mi., pulverize/pave	0.89	$	200,000.00	$	178,000.00
4	Union Road, S. CTH A to Locust Grove Rd., 0.51 mi., pulverize/pave	0.51	$	200,000.00	$	102,000.00
3	Union Road, Locust Grove Rd. to Lincoln Rd., 1.03 mi., pulverize/pav	1.03	$	200,000.00	$	206,000.00
3	Union Road, S. Perry Pkway to Terrace Ct. 0.05 mi., pulverize/pave	0.05	$	200,000.00	$	10,000.00
	Inspect culverts for 2032 projects. Replace as needed				$	25,000.00

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	Subtotal	3.62		$	749,000.00
	Add 10% contingency			$	74,900.00
	Total			$	823,900.00

2032 Minor Project Year

5	Union Road, Tony Ln. to CTH A, 1.02 mi., <2" overlay	1.14	$ 100,000.00	$	114,000.00
5	Rome Corners, 1.1 miles, full wedge @ $60,000/mile	1.10	$ 60,000.00	$	66,000.00
	Edges seriously deteriorated, Center still solid				
	Inspect culverts for 2033 projects. Replace as needed			$	25,000.00
	Subtotal			$	205,000.00
	Add 10% contingency			$	20,500.00
	Total			$	225,500.00

2033 Major Project Year

3	Marie Road, (0.4 mi +/-), pulverize, repave, add gravel	0.40	$200,000.00	$	80,000.00
4	Azure Ct. (Windridge to end), >=2" overlay	0.06	$ 120,000.00	$	7,204.55
4	Azure Ct. (Windridge to end), >=2" overlay	0.11	$ 120,000.00	$	13,204.55

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4	Hobby Horse Rd. (Pinon to end), >=2" overlay	0.10	$ 120,000.00	$	12,000.00
4	Lost Woods Ct. (Wesley to end), >=2" overlay	0.08	$ 120,000.00	$	9,590.91
4	Sundrift Ct. (Wesley to end), >=2" overlay	0.07	$ 120,000.00	$	8,409.09
4	Wesley (Sheil to Dundrift), >=2" overlay	0.12	$ 120,000.00	$	14,409.09
4	Wesley (Sundrift to Lost Woods), >=2" overlay	0.06	$ 120,000.00	$	7,204.55
4	Wesley (Lost Ridge to Windridge), >=2" overlay	0.14	$ 120,000.00	$	16,795.45
4	Windridge Rd. (Hillcrest to Azure), >=2" overlay	0.14	$ 120,000.00	$	16,795.45
4	Windridge Rd. (Azure to Wesley), >=2" overlay	0.34	$ 120,000.00	$	40,795.45
4	Windridge Rd. (Wesley to end), >=2" overlay	0.06	$ 120,000.00	$	7,204.55
5	Pinon Trail (Hobby Horse to SVP), <2" overlay	0.26	$ 100,000.00	$	26,000.00
5	Arba Rd. (Storytown to end), 0.28 mi., <2"overlay	0.28	$ 100,000.00	$	28,000.00
5	Storytown Rd. SVP to Purcell), 0.99 mi., <2" overlay	0.99	$ 100,000.00	$	99,000.00
5	Sun Valley Pkwy (CTH D to Judd Rd.), 1.47 mi., <2" overlay	1.47	$ 100,000.00	$	147,000.00
	Subtotal	4.28		$	533,613.64
	Add 10% contingency			$	53,361.36
	Total			$	586,975.00

Grant Options to actively pursue

Bellbrook E $500,000 to $600,000, or big culverts ???, 100% Fed funding, 2029-30 possible with 18-month design and approval process, fees ab

Bellbrook Road, 2.0 miles, work to be determined.

ARIP, Agriculture Road Improvement Program, possible candidates

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PLUG IN AS AVAILABLE

3	Bellbrook Rd. (CTH D to Tipperary), 2.04, Full Wedge to be done after Bellbrook bridge, year TBD	2.04	$	60,000.00	$	122,400.00